

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Hope Academy (9655)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$97,142	\$97,247	\$105,323	\$130,493	7.66%	23.90%
Other Professional and Technical Services	319	\$108,697	\$110,185	\$149,477	\$113,115	1.00%	-24.33%
Non - Certified Salaries	120	\$29,978	\$30,533	\$31,930	\$39,679	7.26%	24.27%
Group Health Insurance	222	\$35,410	\$45,615	\$41,830	\$25,251	-8.11%	-39.63%
Travel	580	\$4,639	\$4,758	\$4,010	\$16,442	37.21%	310.07%
Operational Supplies	611	\$9,897	\$12,693	\$10,789	\$13,885	8.83%	28.69%
Social Security Certified	212	\$6,867	\$7,098	\$9,152	\$9,423	8.23%	2.95%
Printing and Binding	550	\$1,155	\$1,950	\$3,513	\$4,278	38.74%	21.76%
Public Employees Retirement Fund	214	\$3,784	\$3,349	\$3,576	\$3,716	-0.45%	3.93%
Social Security Noncertified	211	\$1,872	\$1,840	\$1,929	\$2,995	12.47%	55.25%
Teacher Retirement Fund, After 7-1-95	216	\$2,965	\$3,450	\$1,476	\$2,353	-5.61%	59.42%
Other Supplies and Materials	615, 660 - 689	\$1,384	\$4,248	\$5,258	\$2,273	13.22%	-56.77%
Dues and Fees	810	\$1,072	\$1,038	\$285	\$1,658	11.52%	481.92%
Postage and Postage Machine Rental	532	\$352	\$1,540	\$795	\$1,189	35.59%	49.64%
Telephone	531	\$254	\$282	\$252	\$261	0.65%	3.43%
Other Group Insurance Authorized by Statute	224	(\$25)	\$0	\$0	\$0	NA	NA
Group Life Insurance	221	\$108	\$984	\$0	\$0	-100.00%	NA
Severance/Early Retirement Pay	213	\$0	\$3,513	\$19,322	\$0	NA	-100.00%

Student Instructional Support Total		\$305,550	\$330,324	\$388,918	\$367,011	4.69%	-5.63%
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Student Academic Achievement

Certified Salaries	110	\$233,879	\$242,832	\$231,360	\$237,987	0.44%	2.86%
Group Health Insurance	222	\$74,399	\$80,193	\$68,996	\$39,535	-14.62%	-42.70%
Non - Certified Salaries	120	\$4,575	\$15,227	\$26,451	\$31,945	62.56%	20.77%
Social Security Certified	212	\$16,683	\$17,137	\$16,585	\$17,622	1.38%	6.25%
Teacher Retirement Fund, After 7-1-95	216	\$20,813	\$20,055	\$17,157	\$17,543	-4.18%	2.25%
Other Professional and Technical Services	319	\$39,141	\$37,554	\$5,844	\$14,258	-22.31%	143.95%
Group Life Insurance	221	\$1,336	\$4,210	\$3,195	\$3,678	28.81%	15.10%
Public Employees Retirement Fund	214	\$0	\$0	\$0	\$3,547	NA	NA
Operational Supplies	611	\$3,830	\$7,384	\$7,787	\$2,913	-6.61%	-62.60%
Social Security Noncertified	211	\$350	\$1,165	\$2,024	\$2,444	62.56%	20.77%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Travel	580	\$980	\$4,403	\$6,859	\$2,041	20.12%	-70.25%
Unemployment Insurance	230	\$4,585	\$2,815	\$1,954	\$1,796	-20.89%	-8.07%
Professional Development	748	\$813	\$705	\$875	\$1,438	15.31%	64.26%
Textbooks	630	\$1,183	\$61	\$79	\$704	-12.17%	787.10%
Food Purchases	614	\$29	\$0	\$0	\$474	101.15%	NA
Instruction Services	311	\$2,395	\$2,079	\$0	\$269	-42.13%	NA
Other Employee Benefits	241 - 290	\$2,940	\$0	\$0	\$0	-100.00%	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$4,008	\$1,927	\$1,133	\$0	-100.00%	-100.00%
Instructional Programs Improvement Services	312	(\$3)	\$0	\$0	\$0	NA	NA
Student Academic Achievement Total		\$411,935	\$437,747	\$390,301	\$378,192	-2.11%	-3.10%
Overhead and Operational							
Other Professional and Technical Services	319	\$135,700	\$171,027	\$161,342	\$85,737	-10.84%	-46.86%
Student Transportation Services	510	\$0	\$18,699	\$49,593	\$60,677	NA	22.35%
Insurance	520	\$18,178	\$0	\$35,856	\$15,262	-4.28%	-57.44%
Advertising	540	\$246	\$648	\$1,119	\$11,298	160.28%	909.47%
Bank Service Charges	871	\$454	\$1,011	\$1,406	\$1,305	30.20%	-7.17%
Travel	580	\$3,287	\$0	\$0	\$837	-28.97%	NA
Data Processing Services	316	\$889	\$1,110	\$519	\$580	-10.14%	11.76%
Food Purchases	614	\$3,727	\$815	\$1,620	\$476	-40.22%	-70.61%
Operational Supplies	611	\$0	\$427	\$212	\$241	NA	14.12%
Official Bond Premiums	525	\$100	\$100	\$100	\$100	0.00%	0.00%
Miscellaneous Objects	876 - 899	\$0	\$55	\$0	(\$508)	NA	NA
Overhead and Operational Total		\$162,583	\$193,891	\$251,766	\$176,005	2.00%	-30.09%
Non Operational							
Equipment Purchase over the LEA's Cap. Threshold	735	\$3,278	\$38,983	\$0	\$15,151	46.63%	NA
Content	747	\$15,475	\$17,150	\$11,900	\$12,068	-6.03%	1.41%
Rentals	440	\$148,113	\$147,632	\$150,564	\$5,848	-55.42%	-96.12%
Interest	832	\$0	\$9	\$10	\$79	NA	684.62%
Computer Hardware	741	\$966	\$457	\$0	\$0	-100.00%	NA
Operational Supplies	611	\$2,574	\$285	\$448	\$0	-100.00%	-100.00%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Equipment	730	\$276	\$969	\$651	\$0	-100.00%	-100.00%
Non Operational Total		\$170,683	\$205,486	\$163,573	\$33,145	-33.62%	-79.74%
Grand Total		\$1,050,750	\$1,167,448	\$1,194,558	\$954,353	-2.38%	-20.11%